

FY 2015 FINANCIAL PLAN
(In Thousand Pesos)

Department: Joint Legislative-Executive Councils
 Agency: Legislative-Executive Development Advisory Council
 Operating Unit: N/A
 Organization Code (UACS): 280010000000

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		2,828	668	3,496	2,897	695	776	642	784	2,897					
Specific Budgets of National Government Agencies	101101	2,828	668	3,496	2,897	695	776	642	784	2,897					
Operations	300000000	2,828	668	3,496	2,897	695	776	642	784	2,897					
MFO 1 : SECRETARIAT SUPPORT SERVICES	301000000	2,828	668	3,496	2,897	695	776	642	784	2,897					
Provision of secretariat support to the Legislative-Executive Development Advisory Council	301010000	2,828	668	3,496	2,897	695	776	642	784	2,897					
PS		1,300	436	1,736	2,351	546	643	538	624	2,351					
MOOE		239	217	456	519	122	133	104	160	519					
CO		1,289	15	1,304	27	27				27					
Part B															

Prepared By:

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Date: 5 December 2014

In coordination with:

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 Planning Officer

Date: 5 December 2014

Approved By:

Nestor R. Mijares IV
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 Deputy Director General, CSO

Date: 9 December 2014