BED 2 FY 2015 PHYSICAL PLAN

Department:

Joint Legislative-Executive Councils

Agency:

Legislative-Executive Development Advisory Council

N/A

Operating Unit:
Organization Code (UACS):

2.8001E+11

Organization Code (UACS): 2.8001E+11		Curi			Physical	Target (Bu					
Particulars	UACS CODE	Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	al Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9 +10	7	8	9	10	11=6-5	12
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I. Operations				ļ						· · · · · · · · · · · · · · · · · · ·	
MFO 1 : SECRETARIAT SUPPORT SERVICES	301000000			ļ				<del></del>			
Quantity  Number of mostings facilitated		75%	25%	100%	100%	100%	100%	100%	100%	0	Cati/conduct of LEDAC Meetings is at the discretion of the President (Only Sub- committee Meetings were conducted:1 Execom, 2 TWG)
Number of meetings facilitated		, , , ,									Call/conduct of LEDAC Meetings is at the discretion of the President (Only Sub- committee Meetings were conducted:1
Number of meetings facilitated		75%	25%	100%	100%	100%	100%	100%	100%		Execom, 2 TWG
LEDAC/LEDAC Execom/LEDAC Execom TWG/Execom meeting highlights adopted LEDAC/LEDAC Execom/LEDAC Execom											
TWG/Execom meeting highlights adopted			<del> </del>	<del> </del>	+	<u> </u>	<del>-</del>	<del> </del>	<del> </del>		
Percentage of PDP legislative agenda included in the list of priority legislative measures					<u> </u>					<u> </u>	
Percentage of PDP legislative agenda included in the list of priority legislative measures				i .							
Quality								<del> </del>	ļ		
Percentage of participants who rate secretariat		60%									0
Percentage of participants who rate secretariat		60%									
Percentage of participants who consider minutes of		60%									U
Percentage of participants who consider minutes of		60%	30%	6 90%	6 90%	6 90%	6 90%	6 90%	0 90%	0	Y

Timeliness										
Percentage of meeting minutes that are distributed to participants for verification within 2 days after the	60%	30%	90%	90%	90%	90%	90%	90%	0	
Percentage of meeting minutes that are distributed to participants for verification within 2 days after the	60%	30%	90%	90%	90%	90%	90%	90%	0	
Percentage of agenda and meeting documentation distributed to meeting participants at least 48 hours	60%	30%	90%	90%	90%	90%	90%	90%	0	
Percentage of agenda and meeting documentation distributed to meeting participants at least 48 hours	60%	30%	90%	90%	90%	90%	90%	90%	0	
Frequency of reports on the status of/legislative alerts						<u></u>				
Frequency of reports on the status of/legislative alerts										
Part B										
Major Programs/Projects							<u></u>		<u> </u>	<u> </u>

Prepared By:

CELESTE V. GOMEZ

Planning Officer

Date: 5 December 2014

In coordination with:

Dir. JOCELYN P. REVES Supervising Official Date: 5 Dec 104

Approved By:

NESTOR R. MIJARES IV Deputy Director General, CSO

Date: 9 December 2015