

XXVIII. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

STRATEGIC OBJECTIVES

MANDATE

The Legislative-Executive Development Advisory Council was created by virtue of Republic Act No. 7640 as a consultative and advisory body to the President as the head of the national economic and planning agency for further consultations and advice on certain programs and policies essential to the realization of the goals of the national economy.

VISION

By 2016, the LEDAC envisions to become an effective high-level advisory and consultative body to the President that ensures consistency in executive development planning and congressional budgeting by providing the mechanism for generating consensus among the different sectors of the economy. The LEDAC aims to develop, strengthen, and sustain interaction and collaboration among the executive and legislative branches of government and stakeholders to facilitate the provision, adoption, and implementation of appropriate policies, which aim to achieve the country's socioeconomic and development goals.

MISSION

The LEDAC serves as an effective mechanism for consensus-building among the executive and legislative branches and key stakeholders on vital issues affecting the country's socioeconomic and development goals.

KEY RESULT AREAS

Transparent, accountable, and participatory governance

SECTOR OUTCOME

Good governance and harmonious relationship between the executive and legislative branches of government and key stakeholders

ORGANIZATIONAL OUTCOME

Effective and sustained collaboration between the executive and legislative branches of government and key stakeholders in decision and policy making

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
300000000	Operations	P 2,351,000	P 512,000	P 1,304,000	P 4,167,000
	MFO 1 Secretariat Support Services	2,351,000	512,000	1,304,000	4,167,000
	Total, Programs	2,351,000	512,000	1,304,000	4,167,000
TOTAL NEW APPROPRIATIONS		P 2,351,000	P 512,000	P 1,304,000	P 4,167,000

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New Appropriations by Central/Regional Allocation
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 2,351,000 P	512,000 P	1,304,000 P	4,167,000
National Capital Region (NCR)	2,351,000	512,000	1,304,000	4,167,000
Total New Appropriations	P 2,351,000 P	512,000 P	1,304,000 P	4,167,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Provide technical and administrative support services in the operational requirements of LEDAC.
2. Provide technical and secretariat services for LEDAC/LEDAC Executive Committee and TWG meetings.
3. Provide technical support in shepherding the discussion on priority legislations and coordinate the formulation of priority legislative measures and common legislative agenda.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS
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Targets
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NFO 1 : SECRETARIAT SUPPORT SERVICES

Number of meetings facilitated	100%
% of participants who rate secretariat services as good or better	> 90%
% of participants who consider minutes of meetings as accurate	> 90%
% of meeting minutes that are distributed to participants for verification within 1 day of meeting	> 90%
% of agenda and meeting documentation distributed to meeting participants at least 48 hours prior to scheduled meeting time	> 90%

**GENERAL SUMMARY
JOINT LEGISLATIVE-EXECUTIVE COUNCILS**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Legislative-Executive Development Advisory Council	P 2,351,000	P 512,000	P 1,304,000	P 4,167,000
Total New Appropriations, Joint Legislative-Executive Councils	P 2,351,000	P 512,000	P 1,304,000	P 4,167,000