

FY 2014 FINANCIAL PLAN
(In Thousand Pesos)

BED NO. 1

Department/Agency : Legislative-Executive Development Advisory Council (LEDAC) Secretariat

PARTICULARS	UACS CODE	Current Year's Obligation (2013)			TOTAL	Budget Year Obligation Program					FOR LATER RELEASE (Negative List)					
		Actual Jan. 1 Sept.30	Estimate Oct.1-Dec.31	Total		COMPREHENSIVE RELEASE										
		3	4	5=3+4		6=11+16	Q1	Q2	Q3	Q4	Sub-Total	11=7+8+9+10	Q1	Q2	Q3	Q4
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14	
Part A																
i. Budget Year / Appropriation																
<i>General Administration and Support</i>	301010000															
General Administration and Supervision																
PAP																
PS																
MOOE																
CO																
<i>Support to Operations</i>																
PAP																
PS																
MOOE																
CO																
<i>Operations</i>																
PS		1,097	538	1,635	2,378	614.75	587.75	587.75	587.75	2,378.00						
MOOE		154	358	512	562	178	128	128	128	562						
CO					1,304	1,304				1,304						
MFO 1 -Secretariat Support Services																
PS																
MOOE																
CO																
TOTAL, Current Year Budget / Appropriation		1,251	896	2,147	4,244	2,096.75	715.75	715.75	715.75	4,244.00						
PS		1,097	538	1,635	2,378	614.75	587.75	587.75	587.75	2,378.00						
MOOE		154	358	512	562	178	128	128	128	562						
CO					1,304	1,304				1,304						

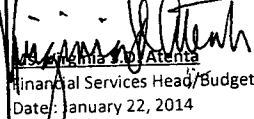
FY 2014 FINANCIAL PLAN
(In Thousand Pesos)

BED NO. 1

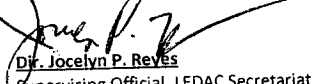
Department/Agency : Legislative-Executive Development Advisory Council (LEDAC) Secretariat

PARTICULARS	UACS CODE	Current Year Obligation			Budget Year Obligation Program											
		Actual Jan. 1	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
		Sept.30	Oct.1-Dec.31	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14	
Part B Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent Accountable and Participatory Governance	301010000	1,251	896		4,244.00	2,096.75	715.75	715.75	715.75	4,244.00						


Prepared by:


Virginia P. Atienza
Financial Services Head/Budget Officer
Date: January 22, 2014

In coordination with:


Dr. Jocelyn P. Reyes
Supervising Official, LEDAC Secretariat
Date : January 22, 2014

Recommended By:


DDG Nestor R. Mijares IV
Agency Head/Department Secretary
Date : January 22, 2014