

FY 2014 PHYSICAL PLAN
(In Thousand Pesos)

BED No. 2

Department : Legislative-Executive Development Advisory Council (LEDAC) Secretariat

PARTICULARS	UACS CODE	Current Year's Accomplishment (2013)			Physical Targets (Budget Year)					Variance	Remarks/ Implementation
		Actual Jan. 1 Oct. 31	Estimate Nov. 1-Dec. 31	Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
PART A I. OPERATIONS MFO 1 - Secretariat Support Services Performance Indicators Percentage of comments/negative feedbacks received on the proposed agenda for LEDAC/Execom meeting prepared by the NEDA-LEDAC Sec. per LEDAC ExeCom TWG meeting Percentage of negative feedbacks received from Council/Execom/TWG members and other participants per LEDAC/Execom/TWG meeting Pertinent meeting documents prepared and released on time Number of monitoring /reporting of the status of LEDAC Common Legislative Agenda (CLA)	301010000	Less than 50% negative feedback received per LEDAC Execom TWG meeting Less than 50% negative feedback received per LEDAC Execom TWG meeting 100% 10 reports	Less than 50% negative feedback received per LEDAC Execom TWG meeting Less than 50% negative feedback received per LEDAC Execom TWG meeting 100% 2 reports			Not more than 60% negative feedback received per LEDAC Execom/TWG meeting Not more than 60% negative feedback received per meeting 100% 1 report per month	Not more than 60% negative feedback received per LEDAC Execom/TWG meeting Not more than 60% negative feedback received per meeting 100% 1 report per month	Not more than 60% negative feedback received per LEDAC Execom/TWG meeting Not more than 60% negative feedback received per meeting 100% 1 report per month	Not more than 60% negative feedback received per LEDAC Execom/TWG meeting Not more than 60% negative feedback received per meeting 100% 1 report per month		Call/conduct of LEDAC meetings at the discretion of the President. Call/conduct of LEDAC meetings at the discretion of the President. Call/conduct of LEDAC meetings at the discretion of the President. Call/conduct of LEDAC meetings at the discretion of the President.

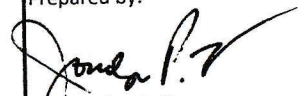
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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Number of research provided on emerging issues pertaining to any of the priority legislative measures included in the CLA		1 research/ study conducted/ provided				as necessary	as necessary	as necessary	as necessary		
Number of legislative measures proposed for inclusion in the CLA evaluated		50	the same number 50			5	5	5	5		
Percentage of legislative measures proposed for inclusion in the CLA vetted within the prescribed period		90%	90%			90%	90%	90%	90%		
PART B Major Programs/Projects	301010000										
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance											
Performance Indicator Percentage of monthly monitoring of the priority legislative measures related to Good Governance and Anti-Corruption		100%	100%			100%	100%	100%	100%		

Prepared by:



Dr. Jocelyn P. Reyes
Supervising Official, LEDAC Secretariat
Date : January 22, 2014

Approved by:



DDG Nestor R. Mijares
Agency Head/Department Secretary
Date: January 22, 2014