

XXVIII. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder.....P 2,137,000

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS					
I. Operations					
a. For the Operational Requirements of the Legislative-Executive Development Advisory Council	P	1,625,000	P 512,000		P 2,137,000
Sub-Total, Operations		1,625,000	512,000		2,137,000
Total, Programs		1,625,000	512,000		2,137,000
TOTAL NEW APPROPRIATIONS	P	1,625,000	P 512,000		P 2,137,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. Operations					
a. For the Operational Requirements of the Legislative-Executive Development Advisory Council	P	1,625,000	P 512,000		P 2,137,000
Sub-total, Operations		1,625,000	512,000		2,137,000
TOTAL, PROGRAMS AND ACTIVITIES	P	1,625,000	P 512,000		P 2,137,000

GENERAL APPROPRIATIONS ACT, FY 2013

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personal Services****Contractual, Casual and Emergency Personnel**

1,625

Total Salaries/Wages

1,625

Total Personal Services

1,625

Maintenance and Other Operating Expenses**Travelling Expenses**

100

Communication Expenses

50

Repair and Maintenance

30

Supplies and Materials

130

Training and Scholarship Expenses

50

Extraordinary and Miscellaneous Expenses

60

Taxes, Insurance Premiums and Other Fees

3

Representation Expenses

70

Subscription Expenses

19

Total Maintenance and Other Operating Expenses

512

Total Current Operating Expenditures

2,137

Total Programs/Locally-Funded Project(s)

2,137

TOTAL NEW APPROPRIATIONS

2,137

**GENERAL SUMMARY
JOINT LEGISLATIVE-EXECUTIVE COUNCILS**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Legislative-Executive Development Advisory Council	P 1,625,000	P 512,000		P 2,137,000
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Total New Appropriations, Joint Legislative-Executive Councils	P 1,625,000	P 512,000		P 2,137,000
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