

CY 2013 FINANCIAL PLAN
(In Thousand Pesos)

Department/Agency : Legislative-Executive Development Advisory Council (LEDAC) Secretariat

BED NO. 1

PROGRAMS/ACTIVITIES/PROJECTS(P/A/P) /MAJOR FINAL OUTPUT (MFO)/FUND SOURCE	P/A/P CODE	PREVIOUS YEAR (CY 2012) OBLIGATIONS		BUDGETARY ALLOCATION				CURRENT YEAR - CY 2012					
		ACTUAL Jan.-Nov. 30	ESTIMATE Dec. 1-31	Per NEP or GAA				OBLIGATION PROGRAM					
				PS	MOOE	CO	Total	NOT NEEDING CLEARANCE					
		1	2	3	4	5	6	7	8	9	10	11	12
I. Current Year Budget													
MFO 1 - Operating Requirement of LEDAC Current		1,721	416	1,625	512		2,137	534	534	534	535	2,137	
II. Continuing Appropriation													
CY 2012 Unreleased Appropriation					270		270	70	100	50	50	270	
CY 2012 Unobligated Allotment													
III. Automatic Appropriation													
TOTAL		1,721	416	1,625	782		2,407	604	634	584	585	2,407	

Prepared by:

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Date : January 14, 2013

Noted By:

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Date : January 14, 2013

Recommended By:

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