

CY 2013 FINANCIAL PLAN
(In Thousand Pesos)

Department/Agency : Legislative-Executive Development Advisory Council (LEDAC) Secretariat

BED NO. 1

PROGRAMS/ACTIVITIES/PROJECTS(P/A/P) /MAJOR FINAL OUTPUT (MFO)/FUND SOURCE	P/A/P CODE	PREVIOUS YEAR (CY 2012) OBLIGATIONS		BUDGETARY ALLOCATION				CURRENT YEAR - CY 2012				
		ACTUAL Jan.-Nov. 30	ESTIMATE Dec. 1-31	Per NEP or GAA				OBLIGATION PROGRAM				
				PS	MOOE	CO	Total	NOT NEEDING CLEARANCE				
		1	2	3					Q1	Q2	Q3	Q4
				4				5				
I. Current Year Budget												
MFO 1 - Operating Requirement of LEDAC Current		1,721	416	1,625	512		2,137	534	534	534	535	2,137
II. Continuing Appropriation												
CY 2012 Unreleased Appropriation					270		270	70	100	50	50	270
CY 2012 Unobligated Allotment												
III. Automatic Appropriation												
TOTAL		1,721	416	1,625	782		2,407	604	634	584	585	2,407

Prepared by:

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Date : January 14, 2013

Noted By:

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Planning Officer
Date : January 14, 2013

Recommended By:

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