| KEY OR MAJOR PROGRAMS/PROJECTS | MAJOR FINAL OUTPUTS (MFO) Performance Indicator (PIs) | PREVIOUS YEAR ACCOMPLISHMENT (CY 2012) | CY 2013 QUARTERLY TARGETS BY KEY RESULTS AREAS (KRAs) Anti-corruption, Transparent, Accountable and Participatory Governance | | | | | Remarks/ Implementation |
|-----------------------------------|--|--|--|-----|-------------|------|-------|---|
| | | | 1st | 2nd | KRA1 3rd | 4th | Total | 4 |
| 1 | 2 | 3 | | | 4 | 7111 | TOTAL | 5 |
| LEDAC Meetings | LEDAC Common Legislative Agenda (CLA) | 33 | 10 | 10 | 10 | 10 | 40 | |
| | Highlights of the LEDAC Meeting | No LEDAC Meeting | 1 | 1 | 1 | 1 | 4 | Call/conduct of Council meetings at the discretion of the President. While there wa no LEDAC meeting, the LEDAC ExeCom TWG met at least thrice this year. |

Prepared by:

Baby Catherine B. Cruz Planning Officer

Date : January 14, 2013

Noted by:

Financial Services Head/Budget Officer

Date : January 14, 2013

Recommended By:

DDE Nestor R. Mijales IF A

Agency Head/Department Secretary

Date : January 14, 2013