

XXVIII. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder.....P 2,137,000

New Appropriations, by Program/Project
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		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A.	PROGRAMS				
	I. Operations				
	a. For the Operational Requirements of the Legislative-Executive Development Advisory Council	P 1,625,000	P 512,000		P 2,137,000
	Sub-Total, Operations	----- 1,625,000	----- 512,000		----- 2,137,000
	Total, Programs	----- 1,625,000	----- 512,000		----- 2,137,000
	TOTAL NEW APPROPRIATIONS	P 1,625,000	P 512,000		P 2,137,000
		=====	=====		=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
I.	Operations				
	a. For the Operational Requirements of the Legislative-Executive Development Advisory Council	P 1,625,000	P 512,000		P 2,137,000
	Sub-total, Operations	----- 1,625,000	----- 512,000		----- 2,137,000
	TOTAL, PROGRAMS AND ACTIVITIES	P 1,625,000	P 512,000		P 2,137,000
		=====	=====		=====

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. __Programs/Locally-Funded_Project(s)

Current Operating Expenditures

Personal Services

Contractual, Casual and Emergency Personnel

1,625

Total Salaries/Wages

1,625

Total Personal Services

1,625

Maintenance and Other Operating Expenses

Travelling Expenses

27

Communication Expenses

44

Repair and Maintenance

40

Supplies and Materials

372

Training and Scholarship Expenses

15

Subscription Expenses

14

Total Maintenance and Other Operating Expenses

512

Total Current Operating Expenditures

2,137

TOTAL NEW APPROPRIATIONS

2,137

GENERAL SUMMARY

JOINT LEGISLATIVE-EXECUTIVE COUNCILS

		Current_Operating_Expenditures_			
		Personal	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A.	Legislative-Executive Development Advisory Council	P 1,625,000	P 512,000		P 2,137,000
		-----	-----		-----
	Total New Appropriations, Joint Legislative-Executive Councils	P 1,625,000	P 512,000		P 2,137,000
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